# Om Sandip Adhav

MBA Finance Candidate | FP&A · Financial Modelling · Data-Driven Reporting

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## Professional Summary


- **FP&A & Reporting:** MBA Finance candidate (CGPA: 8.62) with hands-on FP&A internship at Tata Motors — automated reporting cut errors by 80% and reduced daily prep time by 45% via SAP-integrated Power Query templates.
- **Analytical Depth:** Root cause analysis of SAP data across 4 plants and 5+ vehicle models surfaced a systemic production variance defect, enabling corrective planning controls implemented for the first time.
- **Audit & Compliance:** 12 months of full-cycle accounting and audit at a CA firm — 100% GST compliance, zero penalties, and zero audit discrepancies across all client portfolios.
- **Tools & Target:** Skilled in financial modelling, scenario forecasting, variance analysis, and Power BI dashboards; targeting Financial Analyst and FP&A roles at Big 4 and BFSI firms.


## Technical Skills

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| **Tools & Platforms** | SAP, Power BI (DAX, Data Modelling, Interactive Dashboards), Tally Prime, Microsoft Excel (Power Query, Pivot Tables, VLOOKUP/XLOOKUP, Dashboards) |
| **Financial & Analytical** | FP&A, Financial Modelling, Variance & Ratio Analysis, Root Cause Analysis, Forecasting, Scenario Analysis, Financial Reporting, Audit & Controllership, Bank Reconciliation |
| **Data & Compliance** | GST Filing & Compliance, Ledger Management, Production Planning & Analysis, SOP Documentation |

## Professional Experience

**Tata Motors Passenger Vehicles Limited (TMPVL)** — Pune, India

*Finance Intern — Purchase Finance Division* — May 2025 – July 2025

- Identified a recurring production variance defect—first-half output running 15–20% higher than second-half—through root cause analysis of daily SAP data across 4 plants and 5+ vehicle models, enabling corrective planning controls for the first time.
- Eliminated 80%+ of manual reporting errors and reduced daily report preparation time by 45% by engineering automated Power Query and pivot table templates, replacing a labour-intensive SAP export process.
- Delivered a cost-efficiency analysis to the Deputy General Manager comparing 2 months of production cost data across all 4 Pune plants, identifying plant-level variance trends and recommending capacity optimisation areas.

**Nilesh Nahata & Co.** — Pune, India

*Accounts & Compliance Associate (Trainee)* — August 2023 – July 2024

- Maintained 100% GST compliance with zero penalties across 3–5 client portfolios over 12 months by implementing a structured filing calendar and pre-submission review checklist, completing year-end submissions 10 days ahead of deadline.
- Identified and escalated ledger entry defects across 4 audit engagements (3 internal, 1 on-site), recommending process improvements adopted by client finance teams, sustaining zero audit discrepancies across all portfolios.
- Managed end-to-end accounting for 3–5 client companies in Tally Prime—maintaining ledgers, processing transactions, and reconciling 2+ bank accounts daily—with consistent accuracy over 12 months.

## Projects

**5-Year Financial Performance Analysis: Tata Motors vs. M&M (FY2021–FY2025)** *Excel, Ratio Modelling*

- Built an 80-observation ratio model across 8 financial dimensions; quantified Tata's turnaround (net margin: -8.31% to +4.29%) vs. M&M's superior asset efficiency (turnover 2.00x vs. 0.37x) and near-zero leverage (D/E 0.02x vs. 0.95x). Delivered as an 80+ page analyst report rated "Very Good" by DGM Purchase Finance.

**Interactive Power BI Financial Dashboard — Tata Motors vs. M&M** *Power BI, DAX, Data Modelling*

- Engineered DAX measures and a 4-sheet data model delivering 4 KPI cards, a 5-year trend chart, and a turnaround story visual with a zero-reference line; published live at omadhav5757.github.io with 2 dynamic slicers across 13 comparative metrics.

**HDFC Bank — FP&A Financial Forecasting Model** *Excel, Financial Modelling, Scenario Analysis*

- Built a 3-scenario (pessimistic/base/optimistic) P&L model for FY2025E–FY2027E on 5 years of audited data; base PAT forecast Rs.1.82L Cr at 15% CAGR, scenario gap Rs.64,000 Cr by FY27. Validated against FY2024 actuals (revenue beat +Rs.12,129 Cr, +4.3%) with NII CAGR of 19% and CIR compression 40.2% to 37.5%.

## Education

**Indira School of Business Studies** — Pune, India

MBA, Finance — Minor: Business Analytics — Sep 2024 – May 2026 | CGPA: 8.62 / 10.00

**Dr. D.Y. Patil Arts, Commerce & Science College** — Pune, India

Bachelor of Commerce, Banking & Finance — Aug 2020 – Jun 2023 | CGPA: 8.25 / 10.00

## Certifications

Post Graduate Diploma in Banking, Finance & Insurance — Dr. D.Y. Patil College (2024) · Tally Prime & GST Certified — Disha Computer Institute (2024) · Financial Analyst Inter-College Program — Dr. D.Y. Patil College (2023)